

Arlington Twp

FILED

AUG 07 2020

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 6, 2020 and the last publication in the issue of August 6, 2020.

David Green

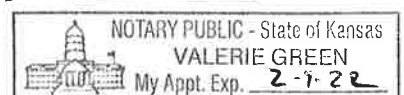
PUBLISHER

Subscribed and sworn to before me this 7 day of August, 2020.

Valerie Green

Notary Public

My commission expires _____



(Published In The Record, Thursday, August 6, 2020)11

NOTICE OF BUDGET HEARING

2021

The governing body of
Arlington Township
Reno County

will meet on August 17, 2020 at 8:00 PM at Arlington Community Building, Arlington KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General	13,004	2.252	13,475	2.009	15,285	13.058
Road	76,197	16.386	77,980	17.796	73,235	70.534
Cemetery	8,475	0.881	7,475	1.215	7,360	5.193
Special Machinery						
Totals	99,676	19.519	98,930	21.020	95,880	88.784
Less: Transfers	5,027		0		0	
Net Expenditure	94,649		98,930		95,880	
Total Tax Levied	78,617		87,151		XXXXXXX	
Total Assessed Valuation	5,587,177		5,770,078		5,728,126	
Township Assessed Valuation Only					3,744,873	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2018
0
0
97,370
97,370

2019
0
0
76,958
76,958

2020
0
0
46,276
46,276

Freeman Yoder
Township Officer

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Arlington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MYT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	15,285	2,280 13,058	2,280
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	73,235	18,835 70,534	18,835
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery		8	7,360	.906 5,193	.907
		8			
Special Machinery		7			
Totals	xxxxxx		95,880	88,784	
Budget Summary	9				
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Arlington Township	3,744,966
Arlington	1,983,075
0	
Total Assessed Valuation	5,728,041 0
	Nov. 1, 2020 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Freeman L. Yoder
Rickey Robertson
Steve Schumacher

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

SEP 25 2020

Donna Patton
COUNTY CLERK

Arlington Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>87,151</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>87,151</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>33,409</u>
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ <u>103,081</u>
5b. Personal property 2019	- <u>187,279</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ <u>7,747</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>41,156</u>
8. Total estimated valuation July 1, 2020	<u>5,728,126</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,686,970</u>
10. Factor for increase (7 divided by 9)	<u>0.00724</u>
11. Amount of increase (10 times 3)	+ \$ <u>631</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>87,782</u>
13. Debt service levy in this 2021 budget	<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>87,782</u>
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,569</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>89,351</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,009	402	617	5	12	22	7	0	17	2	6
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	17,796	3,562	0	45	0	196	0	0	0	17	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	1,215	243	373	3	7	13	4	0	10	1	4
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21,020	4,207	990	53	19	232	11	0	27	20	9
Total - 3rd Class City Levies (-...)	3,224										

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Grader & Backhoe	12/18/13	96	2.80	163,800	46,276	23,138	23,138
				Total	46,276	23,138	23,138

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arlington Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	274	344	1,124
Receipts:			
Ad Valorem Tax	11,867	11,591	xxxxxxxxxxxxxxx
Delinquent Tax	602	500	
Motor Vehicle Tax	1,619	1,319	1,019
Recreational Vehicle Tax	27	22	17
16/20 M Vehicle Tax	82	55	29
Commercial Vehicle Tax	20	18	17
Watercraft Tax			8
LAVTR			0
Gross Earnings (Intangibles) Tax	857	750	636
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,074	14,255	1,725
Resources Available:	15,348	14,599	2,849
Expenditures:			
Officers Pay		4,800	2,500
Salaries & Wages	6		
Employee Benefits			
Repairs			
Insurance	8,832	6,975	8,000
Publish & Office	206	250	300
Equipment	4,535		3,000
Professional Services	1,425	1,450	1,485
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,004	13,475	15,285
Unencumbered Cash Balance Dec 31	344	1,124	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	16,341	13,475	15,285
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,285
Tax Required			12,436
Delinquent Comp Rate: 5.0%			622
Amount of 2020 Ad Valorem Tax			13,058

CPA Summary

Arlington Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	8,017	1,873	2,241
Receipts:			
Ad Valorem Tax	59,193	68,551	xxxxxxxxxxxxx
Delinquent Tax	747	700	
Motor Vehicle Tax	3,097	3,350	3,562
Recreational Vehicle Tax	39	42	45
16/20M Vehicle Tax	433	315	196
Commercial Vehicle Tax			0
Watercraft Tax		15	17
Special Highway/Gasoline Tax	5,244	5,100	0
Other Income	1,000		
Interest on Idle Funds	277	275	
Neighborhood Revitalization Rebate			0
Miscellaneous	22		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,052	78,348	3,820
Resources Available:	78,069	80,221	6,060
Expenditures:			
Officers Pay	133		
Salaries & Wages	15,080	15,500	15,500
Mileage	206	250	235
Materials & Supplies	241	5,000	6,000
Fuel	9,357	8,000	9,500
Repairs	7,503	18,000	8,000
Insurance	10,621	5,030	3,000
Equipment	8,500	23,200	24,000
Custom Hire	19,529	3,000	7,000
Cash Forward (2021 column)			
Transfer to Special Machinery	5,027		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,197	77,980	73,235
Unencumbered Cash Balance Dec 31	1,873	2,241	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	76,197	77,985	73,235
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,235
Tax Required			67,175
Delinquent Comp Rate: 5.0%			3,359
Amount of 2020 Ad Valorem Tax			70,534

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	66,162
Transfers from:	
Road Fund	5,027
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	71,189
Total Expenditures	
Unencumbered Cash Balance, Dec 31	71,189

CPA Summary

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Cemetery			
Unencumbered Cash Balance January 1	1,440	991	1,756
Receipts:			
Ad Valorem Tax	4,642	7,009	XXXXXXXXXXXX
Delinquent Tax	191	150	
Motor Vehicle Tax	448	535	616
Recreational Vehicle Tax	7	8	10
16/20M Vehicle Tax	32	25	17
Commercial Vehicle Tax	6	8	10
Watercraft Tax		5	5
Cemetery Plots	2,700	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,026	8,240	659
Resources Available:	9,466	9,231	2,414
Expenditures:			
Wages & Taxes	133	1,400	1,285
Mileage Reimbursement	67	75	75
Equipment	2,950		
Contract Hire - mowing	5,325	6,000	6,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	8,475	7,475	7,360
Unencumbered Cash Balance Dec 31	991	1,756	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	8,484	7,475	7,360
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			7,360
Tax Required			4,946
Delinquent Comp Rate: 5.0%			247
Amount of 2020 Ad Valorem Tax			5,193

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

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Reno County

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General	15,004	2.252	13,475	2.009	15,285	13,058	2.280
Debt Service							
Library							
Road	76,197	16.386	77,980	17.796	73,235	70,534	18.835
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	8,475	0.881	7,475	1.215	7,360	5,193	0.906
Special Machinery							
Totals	99,676	19.519	98,930	21.020	95,880	88,784	22.021
Less: Transfers	5,027		0		0		
Net Expenditure	94,649		98,930		95,880		
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Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	97,370	76,958	46,276
Total	97,370	76,958	46,276

*Tax rates are expressed in mills.

Freeman Yoder
Township Officer